

14 Capital Improvements**CAPITAL IMPROVEMENTS ELEMENT**

NOTE: Unless otherwise noted, the goals, objectives and policies contained in this element shall guide development of the Main Campus and Southwest Campus in Tallahassee as well as the Panama City Campus in Panama City, Florida.

Goal 1

Provide educational and support facilities for students, faculty and staff in a manner that maximizes the effectiveness of the capital investment, maximizes the use of existing facilities, and promotes orderly, planned campus development.

Objective 1A

FSU shall provide capital improvements to correct existing deficiencies, to accommodate anticipated campus growth and to replace worn or obsolete facilities as delineated in the ten-year Capital Improvement Plans contained in this element.

Policy 1A-1

FSU, in compliance with capital improvement budgeting procedures established by the State University System (SUS) shall, as a matter of priority, schedule and seek funding for capital improvement projects outlined in the ten-year Capital Improvement Plans contained in this element.

Policy 1A-2

The University's Board of Trustees shall have final authority for the purpose of evaluating, ranking and revising the order of priority for projects included in the Capital Improvements Element. The President may choose to seek recommendations from the Facilities Department on matters relating to these priorities.

Policy 1A-3

FSU shall continue to evaluate and rank proposed capital improvement projects (including new projects, replacements and renewals) in order of priority according to the following criteria:

1. The effectiveness of a project's capacity to assist the University in fulfilling its adopted mission.
2. Financial feasibility and impacts to the University budget.

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3. The effectiveness of a project to address life safety issues such as fire code corrections and asbestos abatement and issues relating to compliance with the Americans with Disabilities Act (ADA).
4. Recommendations provided by the State Board of Education Educational Plant Survey process (if applicable) and policies and standard practices promulgated by the State regarding the size and use of space.
5. Elimination of existing capacity deficits as determined by the level of service standards adopted as part of this plan.
6. Determination of consistency with the individual elements adopted as part of this campus master plan.
7. Needs based upon projected student enrollment increases.
8. Development plans of colleges, auxiliary organizations, and other entities, organizations and agencies that require facilities on FSU property.
9. Consideration of and consistency with development agreements executed by or on behalf of FSU.
10. Consideration of the plans of other state and local agencies that provide services to FSU.
11. Availability of adequate funding for the implementation of the project.
12. Incorporation of findings from those additional studies recommended for accomplishment in this plan.

Objective 1B

To coordinate land use decisions associated with the implementation of capital improvements with the development requirements of this plan, the development agreements executed as the result of this planning process and the availability of facilities and capacities needed to support specific development at specific times.

Policy 1B-1

FSU shall execute campus development agreements with the City of Tallahassee and the

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City of Panama City that address the requirements and provisions of this campus master plan and those adopted by Section 1013.30 FS.

Policy 1B-2

FSU shall use the following level-of-service standards, where applicable, in planning and implementing the capital improvement projects contained in this campus master plan.

1. Sanitary Sewer: See General Infrastructure Element Policy 3E-4.
2. Solid Waste: See General Infrastructure Element Policy 4D-3.
3. Chilled Water: See Utilities Element Policy 1B-4.
4. Steam: See Utilities Element Policy 1D-3.
5. Electricity: See Utilities Element Policy 2A-7.
6. Drainage (Storm water Management): See General Infrastructure Element Policy 1A-6.
7. Potable Water: See Policy General Infrastructure Element policies 2E-2 and 2E-3.
8. Campus Roadways: Local and collectors at Level-of-Service (LOS) E during peak hour.

Policy 1B-3

FSU shall ensure that adequate facilities for stormwater management, potable water, sanitary sewer, solid waste, steam and chilled water, and electricity are available at adopted levels of service prior to occupancy of any new building.

Objective 1C

FSU shall adhere to sound fiscal policies in providing the capital improvements contained in this campus master plan and shall not proceed with new capital improvements, expansions or replacement until adequate funding sources have been identified and committed.

Policy 1C-1

FSU shall continue to utilize its existing ten-year Capital Improvement Program and annual

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capital budget components as part of its budgeting process.

Policy 1C-2

FSU shall continue to adhere to existing SUS capital improvement programming procedures and shall amend the campus master plan, as needed, to revise the priorities delineated in the Capital Improvement Plans on an annual basis.

Policy 1C-3

FSU shall seek state appropriations, private donations, auxiliary revenue, public and private partnerships, and grant awards as the primary sources for funding necessary to complete the priorities outlined in the Capital Improvement Plans contained in this element.

Policy 1C-4

FSU shall utilize the University System Concurrency Trust Fund or its equivalent to fund capital improvements to meet concurrency obligations of university development.

Policy 1C-5

Where applicable, FSU shall adhere to a debt service coverage ratio of not less than 1.25 when leveraging auxiliary funds for the purpose of implementing capital improvement projects.

Policy 1C-6

FSU shall ensure that future facility planning; programming and cost estimating efforts follow applicable University guidelines and include appropriate consideration of the following factors:

1. Space construction, remodeling or renovation costs (based upon SUS cost analyses);
2. Life safety issues, such as fire code compliance;
3. Americans with Disabilities Act (ADA) compliance;
4. Site improvements, such as grading, utilities, stormwater retention, landscaping, etc.;
5. On-campus utility capacity generation and/or distribution improvements;

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6. Parking, pedestrian and bicycle circulation improvements;
7. Design professional and/or construction management fees;
8. Surveys and tests;
9. Inspection services;
10. Artwork;
11. Telecommunications;
12. Furnishings / Equipment;
13. Infrastructure Assessment; and
14. Contingencies.

Capital Improvements Implementation

The following Supplement to this element is an integral part of the Master Plan.

The Supplement provides both narrative and tabular descriptions of the projects currently included in the University's overall capital improvement plans. This information is broken down by site and, in some cases, by funding source as well. The narrative descriptions explain each project, provide a projection of the type and size of the space included in the project, and cross-reference other elements in the master plan. The timing of these projects is also indicated on these spreadsheets.

Capital improvements have been projected through FY 2025-2026. The first column in the spreadsheet indicates projects which have either been completed or have attained some level of funding. The second column indicates projects which received some level of funding in fiscal year 2016-2017. The nine columns that follow indicate the desired timing of the funding for the remaining projects identified in the master plan. These ten columns represent the ten years of coverage for the master plan, from the current fiscal year through 2025-2026.

These projects have been reported to provide as complete a picture as possible as to the status of

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the University's current capital improvement plan.

Projects shown on the spreadsheet and the narrative that follows are listed in a relative priority order. The University's ability to accurately predict the timing of capital improvements beyond the current fiscal year is limited due in large part to the uncertainties experienced in the overall Legislative appropriation process, from which a large percentage of capital funding is derived. The prioritization of capital projects is therefore based upon the best available information and reflects the University's overall needs. The Capital Improvements Element will be amended as necessary each year to reflect the results of the annual appropriations process.

Properties included in this section include the Main Campus, Southwest Campus, and the Panama City Campus.

It is expected that funding for the projects listed shall be derived from a variety of potential sources including State resources such as PECO and CITF. Other possible funding sources include revenue from auxiliary departments, bonding programs using auxiliary revenues, or grant awards. Since the University has not completed its current capital gift campaign, it is not possible to determine exactly what projects, if any, will be funded from this particular source; however, private funding shall be considered as a viable means of funding.

It should be noted that only projects with a construction value estimated to be greater than \$100,000 are included in this section. Project cost estimates are based upon current dollar values; no attempt has been made to reflect future increases due to inflation or other economic conditions. The costs to meet any concurrency or other impacts relating to local growth management legislation are not included, but expect to be funded from the concurrency trust fund.

The University's capital improvement plans are divided by site and funding sources into the following subsection:

Florida State University Main Campus - PECO Funded Projects

It is expected that projects listed in this section shall be funded primarily from PECO sources, although other sources may be utilized when available, such as grants and private donation.

Florida State University Main Campus - Auxiliary Funded and Other Projects

Auxiliary departments such as the Intercollegiate Athletic Department, Business Services

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Department, and the University Housing Department generate revenue, which can be utilized to accomplish capital improvements. Other projects listed on this spreadsheet shall be developed utilizing resources such as CITF allocations, department revenue, private donations, or other non-PECO sources.

Florida State University Southwest Campus

This sections lists capital improvements at the Southwest Campus. Funding will be derived from a variety of sources.

Florida State University Panama City Campus

This section lists capital improvements at the Panama City Branch Campus. Funding will be derived from a variety of sources.

SUPPLEMENT TO CAPITAL IMPROVEMENTS GOALS, OBJECTIVES, AND POLICIES

**Florida State University Main Campus
Tallahassee, Florida
Capital Improvement Plan
Educational and General (E&G) Projects**

1. Project Name: *Basic Sciences Building (College of Medicine)*

Project Description:

This project involves the construction of a new facility for the College of Medicine. The facility is located on the former Florida State University School site in the northwest quadrant of the University and contains administrative, educational, and research spaces.

Space Description:	Office	39,000 NASF
	Classroom	10,000
	Teaching Lab	10,000
	Research Lab	63,000
	Study	20,000
	Student Academic Support	400

Project Location: Main Campus (at the intersection of West Call Street and Stadium Drive)

Element Consistency: Element 5, Academic Facilities

2. Project Name: *Chemistry Research Building*

Project Description:

This project involves the construction of a new facility housing research programs for the Department of Chemistry, especially those programs that focus on synthetic chemistry. The majority of the building is dedicated to research activities and requires space appropriate for such, including research labs and specialized laboratory support spaces not available to the Department.

Space Description:	Classroom	6,500 NASF
	Research Lab	64,000

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Campus Support Service 1,000
Office 17,725

Project Location: Main Campus
Element Consistency: Element 5, Academic Facilities

3. Project Name: *President's Residence*

Project Description:

This project involves the construction of a new private residence for the University President and family.

Space Description: Other Assignable 7,500 NASF

Project Location: Main Campus (east of the Alumni Center)
Element Consistency: Element 6, Support Facilities

4. Project Name: *Psychology Center*

Project Description:

This project involves the construction of new facilities for the Psychology Department and their three major academic/research programs: the Clinical Program, the Cognitive and Behavioral Science Program, and the Psychobiology/Neuroscience Program. The new facilities provide academic, administrative, and research space for the Department. The site for the construction of this project is located immediately east of the new College of Medicine Building thereby creating a strong link between the two programs.

Space Description:

Classroom	6,000 NASF
Research Lab	50,000
Teaching Lab	12,000
Office	18,000
Auditorium/Exhibition	4,500
Campus Support Services	1,300
Student Academic Support	4,760

Project Location: Main Campus (along Call Street)
Element Consistency: Element 5, Academic Facilities

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5. **Project Name:** *Life Sciences Teaching and Research Center*

Project Description:

As the Department of Biological Science's primary facility, the Conradi Building, housed faculty offices, classrooms and laboratories primarily for the undergraduate programs in the biological sciences. The building, which was constructed in 1956, was not adequate to meet the needs of modern day teaching techniques. Needs for conducting experiments in a delicately balanced environment have frequently not been met because of inadequate and antiquated HVAC systems. Further, the Conradi structure was the only hard science oriented facility currently located on the east half of the campus. Because of the location of the Dirac Science Library and the location of the graduate biology research facility (Biology Unit I), there is a need to relocate the undergraduate program closer to the science complex. This project also relocates the biology program and researchers closer to the College of Medicine, the Psychology Center and other life science departments.

Space Description:	Classroom	2,000 NASF
	Research Lab	65,625
	Office	23,425
	Study	2,300
	Campus Support Services	750

Project Location: Main Campus (south of the College of Medicine)

Element Consistency: Element 5, Academic Facilities

6. **Project Name:** *Classroom Building A (HCB)*

Project Description:

This project involves the construction of a general classroom building that provides a series of general assignment classrooms of various sizes and capabilities. In addition, a small amount of classroom support space will also be provided.

Space Description:	Classroom	59,000 NASF
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Project Location: Main Campus (south of the Oglesby Student Union)

Element Consistency: Element 5, Academic Facilities

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The University's utility systems continue to be in need of renovation/expansion to keep pace with the growth of the campus population, land, and the facilities added in recent years. This project will attempt to improve several major utility systems including the primary electric system, central steam and chilled water systems, potable water, sanitary sewer, telecommunications, stormwater, and roadway systems. In addition to providing for the implementation of previously recommended improvements, funding is also requested to study other long-range utility system improvements.

The reliability of the electrical distribution system needs to be improved; conversion of the 4Kv circuits to a more efficient 12Kv system remains a major goal. The patchwork of subsystems acquired over the years needs to be replaced with a modern, integrated system. The sanitary sewer system is also in need of renovation as is the potable water system. Some portions of the sewer lines are over 50 years old and in need of replacement.

The central chilled water system, which serves the majority of the Main Campus, has proven for the most part to be reliable. The chillers originally installed in the Central Utilities Plant are in need of replacement with modern, highly efficient models. This project addresses the need for continued improvements to the pumping and distribution systems. In particular, many individual buildings are in need of conversion to a variable chilled water flow configuration. This project will involve the replacement of components of the various energy management systems that serve the campus as well as the expansion of the existing systems.

This project involves the implementation of energy conservation systems. The improvement of the utility systems that serve the University will provide an opportunity for significant savings in utility expenditures and in distribution repair and maintenance costs. The separate spreadsheet included in this section delineates in detail the specific utility projects intended to be commenced in the next five years.

Finally, this project also involves necessary repairs to building envelope systems, such as roofs, walls, windows and doors, or, in some cases, the complete replacement of such systems.

Space Description: This project does not involve the direct expansion of or alteration to any square footage.

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Project Location: Main Campus (throughout)
Element Consistency: Element 10, Utilities

8. **Project Name:** *Stone Building Expansion*

Project Description:

This project provides for the completion of the Stone Building. Prior to the completion of the original building's design and construction, several programmatic items were eliminated from the project because of the lack of funds. This project restores the most critical item, which is the addition of approximately 20,000 square feet of administrative and academic space.

Because this space was deleted from the original project, the College of Education, which resides primarily in the Stone Building, was forced to find accommodations for its operations in other facilities, thus reducing the operational efficiency of the department. This project enables the College to concentrate its operations in the Stone Building.

Space Description: Teaching Lab 10,500 NASF
Office 9,000

Project Location: Main Campus (immediately west of the Stone Building)
Element Consistency: Element 5, Academic Facilities

9. **Project Name:** *College of Medicine Simulation Center*

Project Description:

The Florida State University College of Medicine Center for Clinical Simulation (or Simulation Center for short) will be built within the College's existing Clinical Learning Center. The Simulation Center meets the need to provide medical students the opportunities to learn basic clinical skills, to manage crisis situations and complex medical problems, and to do so without risk to living patients. The Simulation Center's location is within the existing College of Medicine facilities on the Main Campus.

Space Description: Classroom 2,200 NASF

Project Location: Main Campus (within the College of Medicine)

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Element Consistency: Element 5, Academic Facilities

10. Project Name: *Call Street Corridor Improvements*

Project Description:

This project involves a series of improvements along the Call Street corridor intended to improve pedestrian and bicycle circulation between Woodward Avenue and Chieftan Way. Improvements include new paving materials, lighting, bicycle racks, signage, seating areas, and landscape improvements. Eventually, this series of improvements will be extended from Woodward Avenue to the Fine Arts Building along the existing Call Street corridor.

Space Description: This project does not involve the direct expansion of or alteration to any square footage.

Project Location: Main Campus (Call Street Corridor)

Element Consistency: **Element 11, Transportation**

11. Project Name: *Satellite Chilled Water Plant II*

Project Description:

This project involves the construction of the second of three planned chilled water plants the will serve the Main Campus. The first is located north of Mike Long Track. The second is constructed west of the Mendenhall Maintenance Complex and the third will be constructed beyond the current planning period.

Space Description: Campus Support Services 7,544 NASF

Project Location: Main Campus (west of Mendenhall)

Element Consistency: Element 6, Support Facilities

Element 10, Utilities

12. Project Name: *Ruby Diamond Auditorium Renovation (Westcott)*

Project Description:

The performing arts have historically played an integral role in the educational and research endeavors of this University. Long recognized as nationally ranked departments, the College of Visual Arts, Dance, and Theater and the College of Music have distinguished themselves despite conducting their operations in substandard facilities.

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Unfortunately, as the growth in the size and prestige of these departments has occurred, the quality of the facilities for these departments did not keep pace. The College of Visual Arts, Dance, and Theater, for example, is spread across the Main Campus in seven different buildings, making efficient operation of these units extremely difficult. Besides being spread out, the environmental qualities of certain performance venues on campus are insufficient. Ruby Diamond Auditorium, the University's main performance hall, was never designed to produce a quality acoustic environment; other venues on campus have similar problems or are of too small a size.

This project involves a thorough renovation of Ruby Diamond Auditorium, including a wide range of improvements significantly improving the acoustic, operational, and aesthetic features of the space.

Space Description:	Auditorium/Exhibition	40,700 NASF
	Campus Support	300
	Office	1,500

Project Location: Main Campus (Westcott Building)
Element Consistency: **Element 5, Academic Facilities**

13. Project Name: *Student Wellness Center / Nursing Health Facility*

Project Description:

This project involves the construction of a new, shared facility with the College of Nursing and Student Health Services providing an optimum environment for both learning and the delivery of health services to students.

Space Description:	Classroom	15,400 NASF
	Office	18,530
	Study	700
	Instructional Media	300
	Other Assignable	53,118
	Non-Assigned	1,500

Project Location: Main Campus (South of Mendenhall)
Element Consistency: Element 5, Academic Facilities

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Element 6, Support Facilities

- 14. Project Name:** *Johnston Building Remodeling & Expansion / Johnston Annex*

Project Description:

The Johnston Building, which was constructed in 1913, served for more than 50 years as a dining hall for students of the University. In the early 1960's, the student meal operations were shifted to the Student Union complex and the building was converted to administrative space to handle the operations of the Personnel Department, the Office of the Registrar, and other academic/administrative departments.

Since the relocation of these offices and others to the University Center, the Johnston Building is ready for remodeling. Occupants of the new facility are components of the College of Visual Arts and Dance, the College of Human Sciences, general classroom space and other academic units. A second phase of this project replaces the current Regional Rehabilitation Center, Building 73, with a new building that will provide food service and academic space. The net assignable square footage for both buildings is shown below.

Space Description:	Teaching Lab	20,000 NASF
	Classroom	10,000
	Office	40,000
	Campus Support Services	2,000
	Other Assignable	13,708
	Research Lab	10,000
	Auditorium/Exhibition	2,000
	Student Academic Support	1,000

- Project Location:** Main Campus (east of Landis Green)
Element Consistency: Element 5, Academic Facilities
Element 6, Support Facilities

- 15. Project Name:** *College of Law Remodeling and Expansion (Law Advocacy Center)*

Project Description:

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This project involves a joint-use effort with the Department of Management Services in acquisition and renovation of a facility located immediately east of the College of Law. As the condition of the facility was reasonable, renovations address primarily architectural finishes, ADA, and life safety issues. The acquisition of this facility allows the College of Law expansion of its operations to meet current and future needs.

Space Description:	Office	20,000 NASF
	Classroom	10,000
	Study	4,000
	Teaching Lab	2,500

Project Location: Main Campus (east of the College of Law)
Element Consistency: Element 5, Academic Facilities

- 16. Project Name:** *Dirac Library Information Commons (Library System Improvements Phase 1)*

Project Description:

The Florida State University Libraries is one of the finest research library systems in the country. The two main library facilities, Strozier Library and Dirac Science Library, both of which are more than 25 years old, have experienced modest renovation efforts over the past decade or so. However, both facilities are in need of both renovation and expansion. Four years ago, the University completed an assessment of its library assets and as a result of that study, it was determined that a series of capital improvements were necessary to keep them in optimal operating condition. The project described in this request is the first of three such projects identified in this element which fall under the more general names of "Library Systems Improvements." It involves the renovation of the Dirac Science Library.

Space Description:	Study	72,000 NASF
	Other Assignable	2,000

Project Location: Main Campus (west of Parking Garage 1)
Element Consistency: **Element 5, Academic Facilities**

- 17. Project Name:** *Eppes Hall Remodeling*
Project Description:

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Eppes Hall houses the majority of the College of Criminology and Criminal Justice. A recently completed modest remodeling project made the building more usable by its occupants. The project, however, only addressed some of the issues with the building. The project identified in this request addresses a number of building system and envelope issues, as well as complete some necessary sitework in areas immediately surrounding the building.

Space Description:	Classroom	6,000 NASF
	Teaching Lab	3,500
	Office	7,775
	Student Academic Support	500

Project Location: Main Campus (north of Westcott Building)
Element Consistency: **Element 5, Academic Facilities**

18. Project Name: *EOAS Building (Phase 1)*

Project Description:

This project involves the construction of a new building for the Earth Ocean and Atmospheric Sciences Department. The project will include a variety of educational and research spaces as well as renovated spaces in buildings such as Love, Carraway, Rogers and Carothers.

Space Description:	Classroom	9,280 NASF
	Teaching Lab	15,250
	Office	35,000
	Student Academic Support	840
	Research Lab	27,670
	Study	1,500

Project Location: Main Campus (north of Carraway)
Element Consistency: Element 5, Academic Facilities

19. Project Name: *Teaching / Classroom Building (STEM Teaching Lab)*
Project Description:

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This project involves the construction of a general teaching lab and classroom building that will provide a series of general assignment instructional spaces of various sizes and capabilities. In addition, a small amount of classroom support space will also be provided.

Space Description:	Classroom	44,000 NASF
	Office	2,000
	Student Academic Support	2,500

Project Location: Main Campus (North of the Mendenhall Maintenance Facility)

Element Consistency: Element 5, Academic Facilities

20. Project Name: *Winchester Building Renovations*

Project Description:

Several years ago, four former State properties were reassigned to Florida State University. These properties have since either been reassigned elsewhere or renovated with the exception of the Winchester Building. In its current condition, the Winchester Building is not capable of functioning in a totally adequate manner; therefore, a renovation of it is necessary. The scope of work includes primarily building system replacement, building envelope renovation, and programmatic modifications that will make them function more appropriately as instructional or administrative space.

Space Description:	Office	13,008 NASF
	Other Assignable	1,400

Project Location: Main Campus (southeast of the Main Campus in downtown Tallahassee)

Element Consistency: Element 5, Academic Facilities
Element 6, Support Facilities

21. Project Name: *Land Acquisition*

Project Description:

This project involves primarily the acquisition of property to expand the boundaries of the Main Campus to Tennessee Street to the north, Macomb Street to the east, Gaines Street to the south, and Stadium Drive West to the west.

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Space Description: This project does not involve the direct expansion of or alteration to any square footage.

Project Location: Main Campus (as described above)

Element Consistency: Element 4, Future Land Use

22. **Project Name:** *Academic Support Building*

Project Description:

This project proposes the construction of a new maintenance complex south of the Main Campus that will house all of the University’s physical plant functions in a single, cohesive group of facilities. The proposed site is located along Lake Bradford Road, south of Gaines Street.

Space Description:	Campus Support Services	25,000 NASF
	Office	30,000
	Other Assignable	8,000

Project Location: South of the Main Campus

Element Consistency: Element 6, Support Facilities

23. **Project Name:** *Dittmer Building Renovation*

Project Description:

The Dittmer Building was constructed in the mid-1960s during a time of rapid investment in the University’s academic and research infrastructure. Since that time, Dittmer has provided the Department of Chemistry space for its administrative, educational and research needs. Like other 40-year-old buildings on campus, Dittmer is now in need of a major rehabilitation effort to bring it up to more current standards in terms of a sufficient academic/research environment. Many of the buildings original engineering systems are simply incapable of supporting cutting edge chemistry research programs and are in need of replacement. The same can be said for other types of space in the building. Additionally, the Dittmer Building suffers from chronic water intrusion issues that must be addressed in a more comprehensive manner than what has been accomplished so far. Life safety and ADA concerns will also be corrected.

Space Description:	Research Lab	89,000 NASF
	Office	1,000
	Study	1,500

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Other Assignable 500

Project Location: Main Campus (along Call Street pedestrian way)
Element Consistency: Element 5, Academic Facilities

24. **Project Name:** *African – American Studies Center*

Project Description:

This project is intended to replace the Black Student Union House which has been a fixture at Florida State for many years. Unfortunately, the existing House is in need of substantial renovation and remodeling improvements and, as a result, a decision was made to pursue the construction of a new facility which will allow for a more diverse offering of programs including several academic and student-focused programs.

Space Description: Office 1,300 NASF
 Classroom 1,400

Project Location: Main Campus (along Jefferson Street)
Element Consistency: Element 5, Academic Facilities

25. **Project Name:** *Physics Building*

Project Description:

This project involves the construction of a new building for the Department of Physics consisting primarily of research laboratories, offices, and study areas.

Space Description: Classroom 10,000 NASF
 Teaching Lab 20,000
 Study 3,500
 Research Lab 20,000
 Office 25,000

Project Location: Main Campus (in the vicinity of the Keen Building)
Element Consistency: Element 5, Academic Facilities

26. **Project Name:** *Clinical Training Center*

Project Description:

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This project involves the construction of a new facility that is intended to house most, if not all, of the University's clinic operations, such as the Communications Disorders Clinic and the Marriage and Family Clinic. A site on the western edge of the Main Campus has been selected to provide visibility, easy access, and convenient parking for clients.

Space Description:	Classroom	4,300 NASF
	Office	29,000
	Study	3,600
	Teaching Lab	7,230
	Clinic (Other Assignable)	36,250

Project Location:	Main Campus (west of Parking Garage 3)
Element Consistency:	Element 5, Academic Facilities

27. Project Name: *Tully Gym Renovation and Expansion***Project Description:**

Since 1956, Tully Gym has served as the University's primary gymnasium facility serving a multitude of recreational and academic needs, including academic instruction, varsity athletics, intramural, and general recreation. During its lifetime, the building has not received any major renovation or remodeling attention, thereby creating the need for a major rehabilitation effort to address not only building envelope concerns, but also replacement of the major building engineering systems, including mechanical, electrical, and plumbing. This project will also abate a significant amount of asbestos containing pipe insulation. Life safety issues will also be addressed in this project as will the need to replace or restore interior building finishes throughout. Finally, plans for this project also will also provide for an expansion of the gym also include an expansion of its instructional/recreational space to provide a more contemporary learning/recreational environment.

Space Description:	Classroom	6,118 NASF
	Teaching Lab	9,320
	Study	5,000
	Research Lab	5,000
	Gymnasium	68,164
	Office	2,887

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Project Location: Main Campus (along Chieftan Way)
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28. Project Name: *Academic Community Complex***Project Description:**

This project involves the construction of a major new complex that will expand upon existing partnerships between Academic Affairs and Student Affairs. New facilities will provide a wide variety of spaces that will serve the needs of both divisions and the rest of the University community.

Space Description:	Classroom	6,000 NASF
	Office	50,000
	Study	7,000
	Instructional Media	5,500
	Auditorium/Exhibition	23,500
	Teaching Lab	5,000
	Student Academic Support	3,000
	Non-Assignable	150,000

Project Location: Main Campus (site of the existing Mendenhall complex)
Element Consistency: Element 5, Academic Facilities
Element 6, Support Facilities

29. Project Name: *Kellogg Research Building Remodeling***Project Description:**

The Kellogg Research Building presently houses the majority of research activities conducted by the Department of Psychology. It is expected that these occupants, as well as the remaining sections of the Department will be relocated to the new Psychology Center when it is completed. Once the relocation has occurred, the University proposes a major remodeling of the Kellogg Research Building for its future occupants.

The scope of this remodeling effort would be total including replacement of all building engineering systems, including mechanical, electrical and plumbing, corrective measures to the building envelope, replacement/repair of interior architectural finishes, and the

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reallocation of space to meet the needs of the proposed occupants. This project will also abate a significant amount of asbestos found on the second, third and fourth floors as well as address overall life safety and ADA concerns.

Space Description:	Classroom	5,500 NASF
	Teaching Lab	8,000
	Office	9,072
	Student Academic Support	1,000
	Study	2,000

Project Location: Main Campus (along Copeland Street)
Element Consistency: Element 5, Academic Facilities

30. Project Name: *Biology Unit I Building Renovation*

Project Description:

This project anticipates the complete renovation of Building 39, the Biology Unit I Building. In addition to remedial work to components comprising the building envelope, this project will address replacement or renovation of the building's primary engineering systems including mechanical, electrical and plumbing as well as life safety issues. This project does not anticipate the construction of any additional square footage.

Space Description:	Research Lab	38,000 NASF
	Study	3,000
	Office	6,000
	Other Assignable	1,500
	Non-Assignable	3,000

Project Location: Main Campus (intersection of Chieftan Way & Call)
Element Consistency: Element 5, Academic Facilities

31. Project Name: *Veterans Legacy Center*

Project Description:

This project will bring together three related programs into a single academic/research/service center. The University's Veterans Center, World War II Instituted and ROTC programs will be united under one roof to create a comprehensive

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site that honors the University's proud past, present, and future military heritage.

Space Description:	VETERANS	
	Office	2,780 NASF
	Study	2,580
	Auditorium/Exhibition	3,200
	WWII	
	Office	1,000
	Auditorium/Exhibition	9,000
	ROTC	
	Classroom	2,895
	Teaching Lab	1,170
	Office	7,845
	Auditorium/Exhibition	6,520
	Study	2,620

Project Location: Main Campus (west Jefferson Avenue)

Element Consistency: Element 5, Academic Facilities

- 32. Project Name:** *Mixed Use Academic Building*
Project Description: Located in close proximity to FSU's College of Medicine, this facility will provide administrative, clinic, classroom and outreach for the Interdisciplinary Medical Sciences Degree (IMS) and Physician Assistant (PA) program.

Space Description:	Classrooms	12,190 NASF
	Clinic (Other Assignable)	5,250 NASF
	Office	5,700 NASF
	Study	10,320 NASF

Project Location: Main Campus (N.W. corner of Stadium Dr. and Call St.)

Element Consistency: Element 5, Academic Facilities

Element 6, Support Facilities

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In 1992, Florida State University completed an assessment of the condition of its Main Campus Educational and General (E&G) facilities (those being at least 10 years old). That study documented approximately \$80 million dollars in capital renewal construction costs. Since that time, those costs as well as related deferred maintenance costs have grown appreciably. Some of the facilities included in that original study are currently on the University's Five Year Capital Improvement Plan though the vast majority of these facilities are not.

This project seeks therefore to address certain building envelope systems that have a serious need of repair or in most cases replacement. This project does not intend to completely renovate or remodel an entire facility; rather, this project will focus remedial attention only on certain elements, such as roofs, windows/doors, and exterior walls. Future phases of this project may address other building systems, such as HVAC, electrical, or plumbing.

Space Description: This project does not involve the direct expansion of or alteration to any square footage.

Project Location: Main Campus (throughout)

Element Consistency: Element 5, Academic Facilities

Element 6, Support Facilities

34. Project Name: *Campus Networking Improvements***Project Description:**

The integration of new technology into instructional and research environments is highly dependent upon a robust, pervasive, high performance campus network. University planners involved in the strategic planning for information technology have identified the current lack of such a network as the most significant barrier to support current and future initiatives of strategic importance to the University. These initiatives include the following improvements to University operations:

- o developing a common platform for the web-based delivery of course materials,
- o implementing paperless business processes based on workflow/imaging,

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- e.g., student records, travel, personnel actions,
- o web-based delivery of administrative services, e.g., registration, grades, bookstore access, class photo rosters, accounts payable,
- o one-stop shopping access to student payable information and online payments,
- o pervasive client/server based e-mail for faculty, students and staff, including wide use of attachments
- o multimedia delivery, e.g., Real Audio/Video streaming, IP-telephony,
- o video-over-IP on the campus network, i.e., video servers, video conferencing, web-casting
- o Internet 2 "meritorious science" research applications

In the past, corrective measures have been left up to each department, college, and new building or remodeling project to justify and obtain funding for upgrading wiring infrastructure for networking. This has been a piecemeal effort at best and to date has resulted in providing adequate wiring infrastructure for only one third of the University's building inventory. The University is rapidly approaching the point where the remaining two-thirds of the buildings without adequate wiring infrastructure will limit the University's ability to deliver on these applications.

FSU has substantial aspirations to integrate the use of instructional technology in all courses and become a major provider of distance learning. FSU is also deploying workflow/imaging applications that will use the campus network to electronically create/capture documents for storage and retrieval and routing for review/approval. In general, the web has been targeted as the preferred direct delivery mechanism for many FSU services.

However, the University will not be able to support these ambitions unless a substantial effort is made to address the fundamental and pervasive wiring limitations facing it today. The issue whether a particular office or building will be able to effectively participate in these initiatives depends highly on its wiring infrastructure. This project therefore represents this substantial effort and will seek to install category 5 wiring to every classroom, faculty, and administrative office on campus. Like many other campus-wide funding requests, the University proposes that this project be phased over multiple years to assist in the coordination and implementation of the work that needs to be completed.

Space Description: This project does not involve the direct expansion of or

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alteration to any square footage.

Project Location: Main Campus (throughout)
Element Consistency: Element 5, Academic Facilities
Element 6, Support Facilities
Element 10, Utilities

35. Project Name: *Hoffman Teaching Lab Renovation*

Project Description:

This project anticipates the complete renovation of Building 35, the Hoffman Teaching Lab. In addition to remedial work to components comprising the building envelope, this project will address replacement or renovation of the building's primary engineering systems including mechanical, electrical and plumbing as well as life safety issues. This project does not anticipate the construction of any additional square footage.

Space Description:	Classroom	7,800 NASF
	Teaching Lab	26,000
	Office	2,200
	Research Lab	1,100
	Non-Assignable	29,200

Project Location: Main Campus (along the Call Street pedestrian way)
Element Consistency: Element 5, Academic Facilities

36. Project Name: *Fine Arts Building Remodeling and Expansion*

Project Description:

Both the College of Visual Arts and Dance and the College of Theater currently have many units scattered about the Main Campus in several locations. The Fine Arts Building however is the primary home for both colleges. As both colleges expanded existing academic programs and developed new ones, the building became more and more heavily used. Today it is overcrowded, forcing both colleges to either constrict their offerings or find suitable space elsewhere on campus or off campus.

The construction of a new wing to the Fine Arts Building would facilitate the consolidation of both academic units and release space now occupied in several areas of campus for use

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by other University units. Additionally, this project also involves the remodeling of the existing Fine Arts Building to address a list of serious building envelope/life safety considerations.

Space Description:	New Construction:	
	Classroom	5,000 NASF
	Teaching Lab	10,000
	Auditorium/Exhibition	4,000
	Office	18,500
	Student Academic Support	500
	Other Assignable	500

Project Location: Main Campus (intersection of Call and Copeland)
Element Consistency: Element 5, Academic Facilities

37. Project Name: *Math / Meteorology Complex*

Project Description:

This project will provide much needed space for departments focused in the mathematical and computational sciences as well as the Department of Meteorology. Within the mathematical/ computational sciences area of this project, the proposed facility will contain three academic departments (the Department of Computer Science, the Department of Mathematics, and the Department of Statistics) and two academic research institutes-the Geophysical Fluid Dynamics Institute and the Institute for Expert Systems and Robotics. Currently, these departments and institutes are housed in a number of facilities that are substandard in terms of the size of space, the quality of space, and occupant safety.

Because demand for space is so great, departments are forced to work, teach or conduct research in facilities that are seriously overcrowded, thereby affecting the performance of their administrative and academic function. Also contributing to the problem of facility deficiencies is the quality of the existing space. There are few instances where departmental space has been provided which meet the specific requirements for department operation.

The solution proposed in this project is the development of a complex of buildings consisting of three adjacent facilities, the Love Building, Carothers Building and the Engineering Lab Building and the construction of new space, which would connect the

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three. The Love, Carothers and Engineering Lab Buildings would also be remodeled to accommodate the programmatic needs of the math and meteorology components.

Space Description:Love Building Remodeling:

Classroom	7,250 NASF
Teaching Lab	4,700
Research Lab	4,000
Study	500
Office	35,000
Student Academic Support	500
Other Assignable	500

Carothers Building Remodeling:

Classroom	5,000 NASF
Teaching Lab	7,200
Study	15,000
Office	14,000
Student Academic Support	500
Other Assignable	500

Engineering Lab Building Remodeling:

Research Lab	7,000 NASF
Office	500

Carothers Building/Love Building Addition:

Teaching Lab	4,500 NASF
Research Lab	1,000
Office	8,500

Carothers Building/Engineering Lab Building Addition:

Research Lab	1,500 NASF
Office	6,000

Space Description Summary:Remodeling:

Love	52,450 NASF
Carothers	42,200

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Engineering	7,500
<u>New Construction:</u>	
Teaching Lab	4,500 NASF
Research Lab	2,500
Office	14,500

Project Location: Main Campus (Love, Carothers, & Engineering Buildings)
Element Consistency: Element 5, Academic Facilities

38. **Project Name:** *Shores Building Expansion*

Project Description:

This project involves the expansion of the Shores Building, the home of the College of Library and Information Studies. The expansion is expected to provide a three-story match to the Shores Building to accommodate expanded computer laboratories, an addition to the Goldstein Library, and additional classroom and faculty office space. The new addition is expected to house the college's newly proposed undergraduate program as well as an expansion of the graduate program.

Space Description:	Student Academic Support	1,500 NASF
	Classroom	15,500
	Research Lab	2,500
	Office	8,000

Project Location: Main Campus (west of the Shores Building)
Element Consistency: Element 5, Academic Facilities

39. **Project Name:** *Harpe Johnson Building Remodeling*

Project Description:

For many years, the Harpe-Johnson Building has served the needs of the University's ROTC and military sciences programs. Built in 1954, this approximate 20,000 GSF building suffers from a variety of building envelope and building system problems.

Several years ago, a modest renovation project addressed several chronic problems but not all; hence the need for this project. This project seeks to correct a variety of building deficiencies including building envelope (roof, walls, windows and doors), life safety and

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ADA issues, building systems (HVAC, electrical and plumbing), and architectural finishes, and an inefficient layout of interior space.

Space Description:	Classroom	2,700 NASF
	Office	6,200
	Other Assignable:	
	Armory	4,200
	Support	2,400

Project Location: Main Campus (east of Tully Gymnasium)

Element Consistency: Element 5, Academic Facilities

40. Project Name: *Westcott Building Remodeling*

Project Description:

Since its completion in 1911, the Westcott Building has served many academic and administrative functions. Currently, this facility serves primarily as the University's main administrative building though classes are routinely conducted in Ruby Diamond Auditorium. The Office of the President as well as those of the Provost and other vice presidents are located in this facility. In addition, there are several administrative and academic departments located within including Budget & Analysis, Media Relations, and the University Attorney to name a few.

Over the years, the Westcott Building has experienced modest renovation/repair efforts; several building systems, such as the roofing and mechanical, have received the attention necessary to keep the facility in reasonable working condition. Other areas of the facility however have not and serve as the basis of this project.

This project anticipates a modest renovation of the building with particular attention focused on two areas of concern; code violations (life safety and Americans with Disabilities Act) and asbestos abatement, as well as functional changes to the use of space. The project will also address life safety and ADA issues, building systems replacement and building envelope concerns.

Space Description:	Auditorium/Exhibition	18,500 NASF
	Office	48,500
	Other Assignable	500

Project Location: Main Campus (along Copeland Street)

Element Consistency: Element 5, Academic Facilities

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Element 6, Support Facilities

41. Project Name: *Cogeneration Plant No. 1***Project Description:**

This project involves the construction of the first of two planned cogeneration plants that will serve the Main Campus. This facility has expected construction adjacent to the Central Utility Plant.

Space Description: Non-Assignable 20,000 NASF

Project Location: Main Campus (Central Utilities Plant)

Element Consistency: Element 6, Support Facilities
Element 10, Utilities

42. Project Name: *Collins Research Building Renovation***Project Description:**

This project anticipates the complete renovation of Building 42, the Collins Building. In addition to remedial work to components comprising the building envelope, this project will address replacement or renovation of the building's primary engineering systems including mechanical, electrical and plumbing as well as life safety issues. This project does not anticipate the construction of any additional square footage.

Space Description: Research Lab 33,000 NASF
Office 3,698

Project Location: Main Campus (intersection of Chieftan Way & Academic Way)

Element Consistency: Element 5, Academic Facilities

43. Project Name: *Housewright Music Building Addition***Project Description:**

The Housewright Music Building is one of the primary academic facilities assigned to the College of Music. This project anticipates a 7,500 gross square foot addition to be

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constructed on the north elevation of the building. This addition is expected to provide space for a music sound studio, ensemble practice labs, and office space for faculty and publicity operations.

Space Description:	Teaching Lab	4,000 NASF
	Office	1,000

Project Location: Main Campus (north of the Housewright Music Building)

Element Consistency: Element 5, Academic Facilities

44. Project Name: *Antarctic Research Facility (Carraway Building Expansion)*

Project Description:

This project involves a vertical expansion over the Antarctic Research Facility Foundation to accommodate an expansion of operations for the Department of Geology. The 36,000 gross square foot expansion is expected to provide classroom, teaching lab, and office space.

Space Description:	Classroom	9,600 NASF
	Research	9,600
	Office	4,800

Project Location: Main Campus (on Antarctic Core slab)

Element Consistency: Element 5, Academic Facilities

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- 45. Project Name:** *Strozier Library Expansion and Renovation
(Library Systems Improvements Phase 2)*

Project Description:

This project involves the renovation of the Strozier Library Annex, including life safety, architectural finishes, building systems, building envelope, and other improvements intended to improve the function of the space. This project also involves the expansion of Strozier to include the construction of new infill space between the Library and the adjoining Annex as well as the construction of a new entry on the southside of Strozier overlooking Landis Green. The combined net assignable square footage for the new construction only is shown below.

Space Description:	Study	60,000 NASF
	Office	5,000

Project Location: Main Campus (east side of Strozier Library)

Element Consistency: Element 5, Academic Facilities

- 46. Project Name:** *Duxbury Hall Renovation*

Project Description:

Duxbury Hall has served as the main facility for the College of Nursing since its completion in 1975. The age and condition of the building now dictate that a thorough rehabilitation of its primary building systems and building envelope be completed. As with similar renovation/remodeling projects found in the Campus Master Plan, this project will also address any outstanding life safety and ADA issues.

Space Description:	Classroom	10,000 NASF
	Teaching Lab	8,000
	Office	12,000
	Study	7,000
	Instructional Media	1,000
	Auditorium/Exhibition	2,000

Project Location: Main Campus (east of the Speicher Tennis complex)

Element Consistency: Element 5, Academic Facilities

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47. Project Name: *College of Visual Arts, Dance & Theatre Facility (Theatre)*

Project Description:

This project envisions the construction of a new facility for the College of Visual Arts, Dance, and Theater, specifically for its programs in Theater. Components of the College are currently spread throughout the Main Campus and in off-campus locations. Construction of a new facility for the College's Theater programs will significantly improve their performance.

Space Description:	Classroom	17,400 NASF
	Auditorium/Exhibition	22,000
	Office	5,600

Project Location: Main Campus (south of the Fine Arts Building)

Element Consistency: Element 5, Academic Facilities

48. Project Name: *Diffenbaugh Building Renovation*

Project Description:

Originally constructed in 1950, the Diffenbaugh Building is a very heavily used academic building located in the southeast corner of the current Main Campus. Since its opening, the building has benefited from several modest renovation efforts. For instance, last year the building was reroofed and several dormer windows replaced. This level of rehabilitation has merely extended the life of the facility and not addressed for serious interior issues. This project will overhaul many of the building's engineering systems, address code issues, and seek to improve the efficiency of the interior layout.

Space Description:	Classroom	4,900 NASF
	Teaching Lab	10,100
	Office	28,000
	Study	900
	Other Assignable	4,468

Project Location: Main Campus (intersection of Jefferson St & Copeland St)

Element Consistency: Element 5, Academic Facilities

49. Project Name: *General Academic Building A*

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14 Capital Improvements**Project Description:**

Because of significant increases in student enrollments over the past 20 years, the University's inventory of classroom, teaching lab, and other types of instructional space have been stretched to its limits. This project therefore seeks to develop a general classroom/academic building that will provide additional academic space for general use.

Space Description: Classroom 20,000 NASF
Teaching Lab 15,000

Project Location: Main Campus (north of Biomedical Research Building)
Element Consistency: Element 5, Academic Facilities

50. Project Name: *General Academic Building B***Project Description:**

Because of significant increases in student enrollments over the past 20 years, the University's inventory of classroom, teaching lab, and other types of instructional space have been stretched to its limits. This project therefore seeks to develop a general classroom/academic building that will provide additional academic space for general use.

Space Description: Classroom 20,000 NASF
Teaching Lab 15,000

Project Location: Main Campus (west of the Collins Building)
Element Consistency: Element 5, Academic Facilities

51. Project Name: *Keen Building Renovation***Project Description:**

The Keen Building is an academic/research building devoted primarily to use by the Physics Department. Since it opened in 1965, research in the field has progressed significantly; unfortunately, the Keen Building's ability to provide a contemporary academic/research environment has not kept pace. This renovation project seeks to replace many of the building's original engineering systems, some of which are nearly 40 years old. Additionally, the project will address serious building envelope issues, which have plagued the facility over the past decade. As with other similar projects, life safety and

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ADA concerns will also be addressed.

Space Description:	Research Lab	40,500 NASF
	Office	6,000
	Study	1,000
	Campus Support Services	424

Project Location: Main Campus (along Chieftan Way)

Element Consistency: Element 5, Academic Facilities

52. Project Name: *College of Music Library Expansion*

Project Description:

Over the years, the College of Music’s library collection has outstripped its ability to store and handle the materials in an efficient manner. This project will expand the library’s collection area and, more importantly, provide space for students and faculty to conduct research.

Space Description:	Study	15,000 NASF
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Project Location: Main Campus (north of the Housewright Music Building)

Element Consistency: Element 5, Academic Facilities

53. Project Name: *College of Visual Arts, Dance & Theater Facility (Visual Arts)*

Project Description:

This project envisions the construction of a new facility for the College of Visual Arts and Dance, specifically for its programs in Visual Arts. Components of the College are currently spread throughout the campus as well as in the local community in off-campus leased space. Construction of a new facility will allow the programs in Visual Arts to be located in a single facility.

Space Description:	Classroom	20,000 NASF
	Teaching Lab	25,000
	Auditorium/Exhibition	30,000
	Offices	20,000

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Study	5,000
Instructional Media	10,000

Project Location: Main Campus (west of the Fine Arts Building)
Element Consistency: Element 5, Academic Facilities

54. **Project Name:** *Academic Museum Facility*

Project Description:

This project involves the construction of a new facility that will provide both museum exhibition space, but also traditional academic space, such as classrooms, teaching labs, and offices.

Space Description:	Auditorium / Exhibit	20,000 NASF
	Office	5,000
	Teaching Lab	5,000
	Classroom	2,500
	Study	2,500
	Other Assignable	2,500

Project Location: Main Campus (east of the College of Music)
Element Consistency: Element 5, Academic Facilities

55. **Project Name:** *Clinic Services Building*

Project Description:

In keeping with its mission to provide service to the state and local community, many of the University's academic and research programs provide clinic services to various client groups. Over the years, as the University has grown, many of these clinical programs have outgrown their space or become otherwise lost in the evolution of the Main Campus. This project proposes the construction of a new facility that will house these clinical programs.

Space Description:	Clinic	20,000 NASF
	Office	10,000
	Teaching Lab	10,000

Project Location: Main Campus (intersection Gaines St & Lake Bradford Rd)

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Element Consistency: Element 5, Academic Facilities

56. Project Name: *Master Craftsman Expansion*

Project Description:

The Master Craftsman Studio is a unique University auxiliary that operates like an in-house artistic studio. Students are afforded the opportunity to work alongside craftsman who specialize in a variety of media. The Studio's current facility located on Gaines Street is in need of expansion so that artistic programs and production can be allowed to expand.

Space Description:

Office	1,000 NASF
Teaching Lab	9,000

Project Location: Main Campus (intersection Gaines St & Woodward Avenue)

Element Consistency: Element 5, Academic Facilities
Element 6, Support Facilities

57. Project Name: *Strozier Library Expansion and Renovation
(Library Systems Improvements Phase 3)*

Project Description:

This project involves the further expansion and renovation of Strozier Library, including life safety, architectural finishes, building systems, building envelope, and other improvements intended to improve the function of the space. This project is differentiated from Phase 2 which is described earlier in that the emphasis will be more on the new construction (expansion) of Strozier than the renovation efforts described earlier in this Element.

Space Description:

Study	80,030 NASF
Office	25,000
Classroom	11,000

Project Location: Main Campus (east side of Strozier Library)

Element Consistency: Element 5, Academic Facilities

58. Project Name: *College of Business Building*

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The scope of work for this project involves the construction of a new building for the College of Business. The intent of this project is to construct a new facility for the College, which would allow them to vacate their existing buildings (Rovetta A and Rovetta B). Once vacated, these buildings would be re-assigned to other units. The new College of Business Building will be constructed in the new Arena District, south of the Tucker Center.

Space Description:	Classroom	45,600 NASF
	Teaching Lab	13,615
	Office	58,620
	Special Use	2,000
	General Use	22,780
	Support	300

Project Location: Main Campus (south of the Tucker Center)

Element Consistency: Element 5, Academic Facilities

59 Project Name: *Sandels Building Expansion*

Project Description:

This project involves the expansion of the Sandels Building, which is the primary facility for the College of Human Sciences. This project will provide approximately 50,000 net assignable square feet of space and will be funded from both PECO and private sources.

Space Description:	Classroom	10,000 NASF
	Office	10,000
	Auditorium/Exhibition	5,000
	Teaching Lab	25,000

Project Location: Main Campus (immediately south of the Sandels Building)

Element Consistency: Element 5, Academic Facilities

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Florida State University Main Campus
Tallahassee, Florida
Capital Improvements Plan
Auxiliary and Other Projects

DIVISION OF STUDENT AFFAIRS

GENERAL PROJECTS:

1. **Project Name:** *Student Success Facility (Dunlap)*

Project Description:

This project will provide new space for the operations of the University's Career Center, the Center for Civic Education, Student Health Center, and establish a new Leadership Center on campus. This facility will creatively develop an effective, collaborative, interdepartmental array of career services for students and other university constituents.

Space Description:	Classrooms	1,000 NASF
	Teaching Lab	7,820
	Office	16,090
	Study	3,430
	Other Assignable	3,232
	Non-Assignable	192

Project Location: Main Campus (west of Parking Garage No. 2)

Element Consistency: Element 6, Support Facilities

2. **Project Name:** *Student Success Facility (GEM)*

Project Description:

The design for this facility will be based upon the design developed for the existing Student Life Building that provides space for a variety of departments within the Division. Departments planned to occupy this building include the International Student Center and the Office of Multicultural Affairs. The facility will be comprised primarily of administrative and meeting spaces.

Space Description:	Office	15,000 NASF
	Classroom	1,000

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Teaching Lab	5,000
Other Assignable	3,000

Project Location: Main Campus (at the intersection of Woodward Avenue and Learning Way)

Element Consistency: Element 6, Support Facilities

3. Project Name: *Security and Lighting Improvements*

Project Description:

This project seeks to extend the existing “Blue Light” security system across the Main Campus as well as provide additional whiteway lighting.

Space Description: This project does not involve the direct expansion of or alteration to any square footage.

Project Location: Main Campus (throughout, including newly acquired properties)

Element Consistency: Element 6, Support Facilities
Element 10, Utilities

OGLESBY STUDENT UNION:

4. Project Name: *Oglesby Student Union Renovations (Phase 2)*

Project Description:

Because of their age and condition, many of the buildings and spaces that comprise the Oglesby Student Union Complex are in need of renovation. This particular project describes the second of two major renovations planned for this Complex during the planning timeframe contained in this master plan.

This second phase likewise seeks to complete a series of interior and exterior renovations to the Union Post Office Building, the Activities Building, Building 51 and the Davis Building.

Space Description: Non-Assignable 18,000 NASF

Project Location: Main Campus (Oglesby Student Union Complex)

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Element Consistency: Element 6, Support Facilities
Element 10, Utilities

5. Project Name: *Oglesby Student Union Expansion (Phase 1)*

Project Description:

The surge in student enrollment over the past decade has strained the Oglesby Student Union's capability to effectively provide sufficient basic support space for the student body. This project describes the first of two planned expansions of the Union, both of which involve the demolition of existing structures and their replacement with larger, more contemporary facilities. The actual execution of these expansions can occur in any order.

Initial plans call for the demolition of Moore Auditorium and replacing it with a multi-level facility that will provide approximately 40,000 gross square feet of new space, including a new auditorium/classroom, administrative space, and meeting rooms.

Space Description:

Auditorium/Exhibition	10,000 NASF
Office	20,000

Project Location: Main Campus (Oglesby Student Union Complex)

Element Consistency: Element 6, Support Facilities

6. Project Name: *Oglesby Student Union Expansion (Phase 2)*

Project Description:

The surge in student enrollment over the past decade has strained the Oglesby Student Union's capability to effectively provide sufficient basic support space for the student body. This project describes the second of two planned expansions of the Union, both of which involve the demolition of existing structures and their replacement with larger, more contemporary facilities. The actual execution of these expansions can occur in any order.

This project involves the demolition of the Crenshaw Building and replacing it with a multi-level facility that will provide approximately 50,000 gross square feet of new space, including a new auditorium/classroom, administrative space, meeting rooms, and commercial space.

Space Description:

Office	10,000 NASF
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Other Assignable 25,000

Project Location: Main Campus (Oglesby Student Union Complex)
Element Consistency: Element 6, Support Facilities

7. Project Name: *FSU Flying High Circus Relocation*

Project Description:

The FSU Flying High Circus operates in an area of the Main Campus that has been designated in the Campus Master Plan for an alternative use. This designation will allow the Circus to relocate to a more appropriate location on the Main Campus; a location that provides greater visibility, access, parking, and room for expanded facilities.

Space Description: Gymnasium 15,000 NASF
Auditorium/Exhibition 5,000

Project Location: Main Campus (to be finalized)
Element Consistency: Element 6, Support Facilities

THAGARD BUILDING:

8. Project Name: *Thagard Building Renovation and Expansion*

Project Description:

The Thagard Student Health Center is the University's primary student health facility on the Main Campus. The Health Center operations will be moving into the new Nursing/Health Facility, thereby giving the University an opportunity to renovate and expand the building for a new set of occupants. This project involves the construction of a new wing to the Thagard Building which will likely occur after a major renovation of the existing facility is completed. The net assignable square footage for the new wing only is shown below.

Space Description: Other Assignable 15,000 NASF
Office 5,000

Project Location: Main Campus (west of the Thagard Health Center)
Element Consistency: Element 6, Support Facilities

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14 Capital ImprovementsCAMPUS RECREATION:

- 9. Project Name:** *Leach Student Recreation Center Expansion*
Project Description:
This project anticipates the construction of a 10,000 gross square foot expansion of the Bobby E. Leach Student Recreation Center to accommodate an expansion of the Center's fitness and training programs.
- Space Description:** Other Assignable 7,000 NASF
- Project Location:** Main Campus (south of the building)
Element Consistency: Element 6, Support Facilities
- 10. Project Name:** *Racquet Sports Complex*
Project Description:
This project envisions the construction of a new student facility that will provide a variety of indoor and outdoor courts for intramural and general recreation programs.
- Space Description:** Gymnasium 112,000 NASF
Office 8,000
- Project Location:** Main Campus (along Madison Street)
Element Consistency: Element 6, Support Facilities

UNIVERSITY HOUSING:

- 11. Project Name:** *Landis Hall Remodeling*
Project Description:
Landis Hall sits at the southern end of Landis Green and has been a home for a countless number of students at FSU for over 70 years. This project represents the first comprehensive remodeling effort that has ever been undertaken. There are a number of interior and exterior issues that will be addressed, most significant of which is the transformation of the living areas into a suite style arrangement. In addition to the new

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interior layout, all of the building's engineering systems will be replaced as well as certain elements of the building's envelope.

Space Description: Residential 60,000 NASF

Project Location: Main Campus (south of Strozier Library)

Element Consistency: Element 7, Housing

12. Project Name: *Wildwood Residence Hall (Phase 1)*

Project Description:

This project involves the first phase of a new Housing complex. The development of the first phase will include a new, four story residence hall that will provide approximately 700 beds. In addition to the student rooms, the facility will include lobby, kitchen, study, meeting rooms and classrooms.

Space Description: Residential 115,700 NASF

Project Location: Main Campus (along the western side of Learning Way)

Element Consistency: Element 7, Housing

13. Project Name: *DeGraff Hall Reconstruction*

Project Description:

Built in 1950, the original DeGraff Hall was a 31,000 gross square foot residence hall located on the north side of Tennessee Street. The building, which housed 140 students, was plagued by a number of chronic problems that were typical of a 50-year-old building that had not benefited from any significant rehabilitation efforts. DeGraff Hall was one of the smallest residence halls in the University Housing Department's inventory yet in sat on one of the larger residence hall sites. This arrangement made for a very inefficient use of the property. Accordingly, the Department proposed that DeGraff Hal be demolished and replaced with a new, larger facility that would accommodate approximately 600 students. A preliminary investigation indicated that the site could most likely accommodate a much larger facility on it than the previous building. The University originally considered the participation of a private sector developer to assist with the possible financing, design, construction, and operation of this facility but opted instead to develop the project without such assistance.

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Space Description: Residential 115,000 NASF

Project Location: Main Campus (intersection of Dewey St & Tennessee St)

Element Consistency: Element 7, Housing

14. **Project Name:** *Wildwood Residence Hall Phase 2 (aka, Traditions Hall)*

Project Description:

This project involves the second phase of a new Housing complex. This phase will consist of a new, four story residence hall that will provide approximately 350 beds. In addition to the student rooms, the facility will include lobby, kitchen, study, meeting rooms and classrooms.

Space Description: Residential 78,000 NASF

Project Location: Main Campus (intersection of Learning Way & Varsity Way)

Element Consistency: Element 7, Housing

15. **Project Name:** *New Residence Hall Construction (Residence Hall Replacement Phase I)*

Project Description:

This project involves the construction of two new residence halls, each housing approximately 350 students. The buildings will be constructed in advance of the project to reconstruct Deviney and Dorman Hall in order to maintain the University's overall bed count while that project is undertaken. In addition to the student rooms, the facility will include lobby, kitchen, study, meeting rooms and classrooms.

Space Description: Residential 112,600 NASF

Project Location: Main Campus (north of Tanner Hall)

Element Consistency: Element 7, Housing

16. **Project Name:** *Deviney / Dorman Hall Reconstruction (Residence Hall)*

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Though not as old or significant as some of its neighbors, Deviney Hall and Dorman Hall are other examples of buildings that were constructed in the 1960's and have served admirably well considering their age and condition. The situation with these two halls involve many of the same issues involved with DeGraff Hall; that is, the inefficient use of property, the limited number of available beds, and the condition of the facility. This project therefore seeks to demolish Deviney Hall and Dorman Hall and replace them with new, larger facilities that will provide as many as 700 total beds. This project is envisioned to be undertaken after the two new residence halls, which are described in the project above, are completed.

Space Description: Residential 107,200 NASF

Project Location: Main Campus (along University Way)

Element Consistency: Element 7, Housing

17. Project Name: *Infant and Toddler Childcare***Project Description:**

The FSU Childcare Development Program's mission is to care for and nurture the young children of student parents so they can pursue their studies knowing their children are safe and in a learning environment that, at best will promote life-long learning. This proposed facility will consolidate the existing childcare centers at the university into one centralized facility. The first phase of this project renovates an existing building and will serve 60 students, while the second phase is new construction and will serve 80 students. This project will realize an overall larger amount of space as the current centers located at Alumni Village are undersized for the student population utilizing these facilities. Now that Alumni Village housing units have been demolished it makes more sense than ever to bring the childcare facilities to the Main Campus.

Space Description: Day Care (Other Assign.) Remodel 4,280 NASF
Day Care (Other Assign.) New Const. 4,860 NASF

Project Location: Main Campus (SW corner of St. Augustine & Copeland St.)

Element Consistency: Element 6, Support
Element 7, Housing

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DEPARTMENT OF BUSINESS SERVICES

FOOD SERVICE:

- 18. Project Name:** *Building 141 Remodeling (Starbucks)*
Project Description:
This project involves the remodeling of Building 141 into a food service and commercial venue for students.
- Space Description:** Non-Assignable 1,300 NASF
- Project Location:** Main Campus (along Woodward Pedestrian Mall)
Element Consistency: Element 6, Support Facilities
- 19. Project Name:** *Call Street Cafe*
Project Description:
This project involves the construction of a new food service venue.
- Space Description:** Non-Assignable 2,100 NASF
- Project Location:** Main Campus (intersection of Call St. and Chieftan Way)
Element Consistency: Element 6, Support Facilities

PARKING AND TRANSPORTATION SERVICES:

- 20. Project Name:** *Parking Garage No. 4*
Project Description:
This project involves the construction of a 1,000 car-parking garage to be located east of the Fine Arts Building. This project does not include the construction of any other types of space.
- Space Description:** Other Assignable 300,000 NASF

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Project Location: Main Campus (east of the Fine Arts Building)
Element Consistency: Element 6, Support Facilities
Element 11, Transportation

21. Project Name: *Parking Garage No. 5 / Turnbull Conference Center*

Project Description:

This project involves the construction of a 1,000 car-parking garage to be located at the site of the Turnbull Conference Center. In order to provide room for the project the Conference Center will be demolished and reconstructed on site. The new Center will provide a variety of spaces including a conference dining area, a banquet kitchen, offices, seminar rooms, break rooms, staff support space, and reception space.

Space Description:	Other Assignable	300,000 NASF
	Classroom	8,500
	Auditorium/Exhibition	2,000
	Office	8,500
	Other Assignable	5,000

Project Location: Main Campus (site of Turnbull Conference Center)
Element Consistency: Element 6, Support Facilities
Element 11, Transportation

22. Project Name: *Parking Garage No. 6*

Project Description:

This project involves the construction of a 1,000 car-parking garage to be located at the intersection of Learning Way and Pensacola Street. This project does not include the construction of any other types of space.

Space Description:	Other Assignable	300,000 NASF
Project Location:	Main Campus (south of Wildwood Halls)	
Element Consistency:	Element 6, Support Facilities Element 11, Transportation	

23. Project Name: *General Parking and Transportation Improvements*

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14 Capital Improvements**Project Description:**

This project seeks to complete a number of general parking and transportation improvements that will facilitate circulation to the campus and within the campus. These improvements are not limited to vehicular circulation, but also include other modes such as bicycle, transit and pedestrian. Planned improvements include, but are not restricted to items such as the reconstruction of certain campus road segments, sidewalk extensions and replacements, establishment of bike lanes, construction of bus shelters, paving of parking lots, intersection improvements, and the like.

Space Description: This project does not involve the direct expansion of or alteration to any square footage.

Project Location: Main Campus
Element Consistency: Element 6, Support Facilities
Element 11, Transportation

24. Project Name: *Parking Garage No. 7*

Project Description:

This project involves the acquisition of a 1,000 car-parking garage located on Chapel Drive. This project does not include the construction of any other types of space.

Space Description: Other Assignable 300,000 NASF

Project Location: Main Campus (Northwest)
Element Consistency: Element 6, Support Facilities
Element 11, Transportation

OFFICE OF TELECOMMUNICATION:

25. Project Name: *Telecommunication and Technology Improvements*

Project Description:

This project involves a coordinated series of improvements to the telecommunication and technology systems that serve the Main Campus. At a minimum, this project will expand

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the existing systems, install new components and systems, and replace portions of the existing systems to enhance and improve their use.

Space Description: This project does not involve the direct expansion of or alteration to any square footage.

Project Location: Main Campus (throughout)

Element Consistency: Element 6, Support Facilities

DEPARTMENT OF INTERCOLLEGIATE ATHLETICS:

26. Project Name: *Mike Long Track Fieldhouse Renovation and Expansion*

Project Description:

The Athletic Department uses Building 91, the Mike Long Track Fieldhouse, to house team training and administrative functions relating to the Department's track and field programs. The condition of the building and expanded athletic programs have created the need to renovate and expand this facility. This project will undertake these improvements. Though the functions remain the same, team training and locker room areas will be provided in the new addition.

Space Description:	Gymnasium	5,000 NASF
	Office	2,000
	Other Assignable	1,036

Project Location: Main Campus (Mike Long Track)

Element Consistency: Element 6, Support Facilities

27. Project Name: *Practice Fields Improvements (Indoor Practice Facility)*

Project Description:

This project seeks to improve the athletic practice fields located west of Howser Stadium. Improvements include the enclosure of a portion of these fields, as well as the development of new restrooms, grounds, and observation areas.

Space Description:	Gymnasium	80,000 NASF
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Project Location: Main Campus (west of Howser Stadium)
Element Consistency: Element 6, Support Facilities

28. Project Name: *Athletic Fields Improvements (Marching Chiefs Band Field)*

Project Description:

This project seeks to improve the existing recreation fields located south of the Leach Student Recreation Center. This particular area also provides practice space for the Marching Chiefs. The nature of the improvements being considered include the installation of a new artificial playing surface, layout of new field areas, the installation of additional lighting, drainage and irrigation improvements, fencing, seating areas, and the construction of small storage buildings to replace existing buildings for various user groups. The scope of this project may expand into surrounding areas when the FSU Flying High Circus is relocated.

Space Description: This project does not involve a significant expansion of or alteration to existing on-site square footage.

Project Location: Main Campus (south of the Leach Center)
Element Consistency: Element 8, Recreation and Open Space

29. Project Name: *Women's Softball Batting Cage*

Project Description:

This project involves the construction of a new practice facility for the women's softball team.

Space Description: Gymnasium 7,000 NASF

Project Location: Main Campus (east of the women's Soccer/Softball Complex)

Element Consistency: Element 8, Recreation and Open Space

30. Project Name: *Doak Campbell Stadium Improvements*

Project Description:

This project is comprised of three components. First, this project seeks to make necessary repairs to the Stadium's steel framework. Second, this project will make needed improvements to the skyboxes; specifically, replacing the glazing with more functional,

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energy-saving window systems and upgrading the HVAC systems that serve the skyboxes. Third, this project will replace the seating in the South End Zone and make life safety improvements and improvements to enhance the fan experience.

Space Description: N/A

Project Location: Main Campus (at the University Center)

Element Consistency: Element 6, Support Facilities

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Florida State University Southwest Campus
Tallahassee, Florida
Capital Improvements Plan

EDUCATIONAL & GENERAL (E&G) PROJECTS

SW 1. Project Name: *Materials Research Center*

Project Description:

This project involves the construction of a new research facility to support the University's evolving programs in composite materials technology. The project site is located within the boundaries of Innovation Park; however, the property is not under the ownership of the Park Authority.

Space Description: Office 31,890 NASF
Research Lab 20,200

Project Location: Southwest Campus (north of the College of Engineering)

Element Consistency: Element 5, Academic Facilities

SW2. Project Name: *College of Education Multipurpose Teaching Facility*

Project Description:

This project proposes the construction of a new multipurpose teaching facility that will provide space for a variety of instructional activities, including traditional and outdoor teaching stations, as well as faculty and staff offices.

Space Description: Gymnasium 43,820 NASF

Project Location: Southwest Campus (south of the Marine Science Research and Training Center)

Element Consistency: Element 5, Academic Facilities
Element 6, Support Facilities

SW3. Project Name: *Utilities / Infrastructure / Capital Renewal*

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14 Capital Improvements**Project Description:**

The University's utility and infrastructure systems continue to be in need of renovation/expansion to keep pace with the growth of the Southwest Campus. This project will attempt to improve several major systems including the primary electric system, potable water, sanitary sewer, telecommunications, storm water, and roadway systems. In addition to providing for the implementation of previously recommended or other current improvements, funding is also requested to study other long-range system improvements.

Space Description:

This project does not involve the direct expansion of or alteration to any square footage.

Project Location:

Southwest Campus (throughout)

Element Consistency:

Element 10, Utilities

SW4. Project Name:

FAMU - FSU College of Engineering (Phase 3)

Project Description:

This project involves a joint effort by Florida A & M University and Florida State University to construct a third phase for the College of Engineering. The FAMU-FSU College of Engineering has achieved notable progress during its relatively brief existence. Since its formation in 1982, it has developed a wide array of academic and research programs in the fields of Civil, Computer, Electrical, Mechanical, Chemical, Biomedical, and Industrial Engineering. The College offers bachelors, masters and doctoral degrees. With a growing enrollment and increases in faculty and staff levels, the College is in need of additional teaching, research, and support space. The third phase of their eventual build-out will provide nearly 100,000 gross square feet of classroom, office, auditorium, and teaching lab space.

Space Description:

Office	17,500 NASF
Classroom	14,000
Auditorium/Exhibition	2,500
Instructional Media	2,500
Teaching Lab	4,500
Study	2,500
Research Lab	6,500
Student Academic Support	500
Campus Support	1,500

Project Location:

Southwest Campus (on the site of the College of

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Element Consistency: Engineering)
Element 5, Academic Facilities

SW5. Project Name: *Research and Development Facility - Number 4 (AME)*

Project Description:

This project involves the construction of a fourth research and development facility to support the planned growth in the University's research programs.

Space Description:

Office	20,000 NASF
Research Lab	36,000

Project Location: Southwest Campus (along Levy Street)

Element Consistency: Element 5, Academic Facilities

SW6. Project Name: *Research and Development Facility – No. 5 (IRCB Ph. 1)*

Project Description:

This project involves the construction of a fifth research and development facility to support the planned growth in the University's research programs. Funding for this project will be derived from the FSU Research Foundation, bond proceeds, and Legislative appropriations.

Space Description:

Office	20,280 NASF
Research Lab	33,165
Cleanroom/CVD	6,562
Imaging/Characterization Lab	5,280
Building Support	3,015

Project Location: Southwest Campus (along Levy Street)

Element Consistency: Element 5, Academic Facilities

SW7. Project Name: *Research and Development Facility - Number 6*

Project Description:

This project involves the construction of a sixth research and development facility to support the planned growth in the University's research programs.

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Space Description: Office 20,000 NASF
 Research Lab 36,000

Project Location: Southwest Campus (along Levy Street)
Element Consistency: Element 5, Academic Facilities

SW8. Project Name: *National High Magnetic Field Laboratory
 (NHMFL) Expansion*

Project Description:

During the next planning period, the University has planned three expansions of the National High Magnetic Field Laboratory. These expansions will involve three of the buildings that comprise the Mag Lab complex. A description of each expansion is identified below. These expansions shall consist primarily of research lab, lab support, office and office support functions.

Space Description: (A) FEL Building Expansion:
 Office 7,100 NASF
 Research Lab 23,095

(B) Magnetic Operations Building Expansion:
 Research Lab 8,000 NASF

(C) NMR Building Expansion:
 Office 2,000 NASF
 Research Lab 8,000

Space Description Summary

FEL Building Expansion	30,195 NASF
Magnetic Operations Building Expansion	8,000
NMR Building Expansion	<u>10,000</u>
Total	48,195

NASF

Project Location: Southwest Campus (NHMFL site)
Element Consistency: Element 5, Academic Facilities

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14 Capital Improvements**SW9. Project Name:** *FAMU - FSU College of Engineering (Phase 4)***Project Description:**

This project involves a joint effort by Florida A & M University and Florida State University to construct a fourth phase for the College of Engineering, which will provide approximately 100,000 gross square feet of classroom, office, auditorium, and teaching lab space.

Space Description:	Office	15,000 NASF
	Classroom	10,000
	Research Lab	20,000
	Teaching Lab	20,000

Project Location: Southwest Campus (on the site of the College of Engineering)**Element Consistency:** Element 5, Academic Facilities**SW10. Project Name:** *FSU Research and Development Complex (Phase 1)***Project Description:**

This project involves the first of a multi-phase project that will seek to construct a small research and development complex. The figures listed below represent the square footage for the first phase. Two additional phases will develop similarly sized facilities

Space Description:	Office	15,000 NASF
	Research Lab	33,000
	Teaching Lab	5,000
	Auditorium/Exhibition	5,000
	Non-Assignable	2,000

Project Location: Southwest Campus (intersection of Lake Bradford Rd & Rankin Ave)**Element Consistency:** Element 5, Academic Facilities**SW11. Project Name:** *Research and Development Facility - Number 7***Project Description:**

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This project involves the construction of a seventh research and development facility to support the planned growth in the University's research programs.

Space Description: Office 20,000 NASF
Research Lab 36,000

Project Location: Southwest Campus (along Levy Street)
Element Consistency: Element 5, Academic Facilities

SW12. Project Name: *Academic Research Center (Phase 1)*

Project Description:

This project involves the construction of the first phase of a new center to house various, inter-related academic and research programs.

Space Description: Office 50,000 NASF
Research Lab 100,000

Project Location: Southwest Campus (along Eisenhower Road)
Element Consistency: Element 5, Academic Facilities

SW13. Project Name: *Research and Development Facility - Number 8*

Project Description:

This project involves the construction of a seventh research and development facility to support the planned growth in the University's research programs.

Space Description: Office 20,000 NASF
Research Lab 36,000

Project Location: Southwest Campus (along Levy Street)
Element Consistency: Element 5, Academic Facilities

SW14. Project Name: *Marine Science Teaching and Research Center (Morcom)*

Project Description:

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There are a number of academic, recreational, and research-related programs that will use this new outdoor swimming and diving facility, including the Marine Diving Program, the athletic swimming and diving teams, and general recreational use. The project consists primarily of two tanks, one for swimming and one for diving. There is also a limited amount of administrative and academic space that will also be provided as described below.

Space Description:	Office	400 NASF
	Teaching Lab	1,000
	Other Assignable	6,100

Project Location: Southwest Campus (on Pottsdamer Road, west of the FSU Broadcast Center)

Element Consistency: Element 5, Academic Facilities
Element 6, Support Facilities
Element 8, Recreation and Open Space

SW15. Project Name: *Facilities Support Buildings A and B*

Project Description:

This project involves the construction of two storage and work buildings for the Facilities Department. Each building will be approximately 10,000 gross square feet.

Space Description:	Campus Support Services	18,000 NASF
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Project Location: Southwest Campus (on Plant Street)

Element Consistency: Element 6, Support Facilities

DIVISION OF STUDENT AFFAIRS

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CAMPUS RECREATION:

SW16. Project Name: *Intramural Field Outdoor Complex (Phase 1)*

Project Description:

This project involves the first of a two-phase project will seek to construct a new complex of outdoor recreation facilities for student use. The first phase of this project will provide 12 football/soccer fields, 4 multi-purpose fields, and five softball fields. The fields will be irrigated, illuminated and used primarily during evening hours. There is a limited amount of administrative and maintenance-related space that will also be provided as described below.

Space Description: Campus Support 14,000 NASF

Project Location: Southwest Campus (intersection Ranking Ave & Tyson Rd)
Element Consistency: Element 6, Support Facilities
Element 8, Recreation and Open Space

SW17. Project Name: *Intramural Field Outdoor Complex (Phase 2)*

Project Description:

This project involves the second phase of the Intramural Field Outdoor Complex and will include a series of both active and passive recreation facilities for students. These improvements will include outdoor courts, such as basketball and other multi-purpose courts, walking and running trails, open activity fields, and associated amenities, such as restrooms, shelters, and parking. There is a limited amount of administrative and maintenance-related space that will also be provided as described below.

Space Description: Campus Support 7,700 NASF

Project Location: Southwest Campus (intersection Ranking Ave & Tyson Rd)
Element Consistency: Element 6, Support Facilities
Element 8, Recreation and Open Space

DEPARTMENT OF INTERCOLLEGIATE ATHLETICS

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SW18. Project Name: *Tennis Courts Expansion*

Project Description:

This project will provide twenty-four tennis courts, primarily for Athletic Department use. This project will also provide space for coaches' offices, training spaces, classroom, and associated spaces for the varsity tennis teams and potentially the School of Hospitality.

Space Description:

Classroom	2,000 NASF
Office	4,000
Teaching Lab	2,500
Study	500
Other Assignable	8,000

Project Location:

Southwest Campus (southwest of Marine Science)

Element Consistency:

Element 5, Academic Facilities
Element 6, Support Facilities

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Florida State University Panama City Branch Campus
Panama City, Florida
Capital Improvements Plan

PC1. Project Name: *Administrative Services Center*

Project Description:

In the mid 1980's, Florida State University completed construction of Phase I of the Panama City Branch Campus. Since that time, the University has experienced a need for additional space at this site, especially in the area of Support Service. This project involves the construction of a new multi-purpose facility that will provide space for this campus' support service functions, including the Facilities Department, University Police, and shipping/receiving/postal operations. It is worth noting that the University currently has an agreement in principle to provide many of these support services for the adjacent Gulf Coast State College. In that regard, this project can be considered a joint-use facility.

Currently, the Facilities Department occupies several old residences that were on the property when it was donated to the University many years ago. The Department has also been forced to utilize several temporary buildings to store equipment and supplies. In addition to the poor utilization of space, the storage of maintenance equipment in this manner creates several life safety concerns. The proposed project would provide a separate facility for this purpose. Likewise, the officers of the University Police Department that serve this campus are forced to conduct operations in small, converted spaces immediately adjacent to existing classrooms; hardly an ideal location given the nature of their work.

The original master plan of the Panama City Branch Campus contained a separate physical plant building; however, budget shortfalls during the design phase forced the removal of this project from further construction. This project will attempt to restore some of the space previously lost when the physical plant building was canceled.

Because the original design of the campus did not provide for much in the way of extensive utility systems throughout the campus, this project will be required to extend these systems to the site. These systems include sanitary sewer, potable water, electrical, and telecommunications. It is further predicted that the project site's close proximity to the coastline of North Bay will require the careful expansion of the existing stormwater system to prevent water quality and capacity issues. Finally, one of the goals of this project is to restore the number of parking spaces that will be lost by the use of the project site.

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Space Description:	Office	5,000 NASF
	Campus Support Services	6,200
Project Location:	Panama City Campus (east of the Barron Building)	
Element Consistency:	Element 6, Support Facilities	

PC2. Project Name: *Holley Academic Center***Project Description:**

Since it's opening, the Panama City Campus has experienced a significant increase in enrollment, course offerings and academic interest. At the present time, the University operates the branch campus with much of the same academic infrastructure as it had on the opening day. Because this campus has not benefited from any significant expansion or remodeling efforts, there has not been any increase in academic space, to say nothing of other categories of space, such as library, faculty/student offices, and other types of support spaces. In fact, space has become such a limited commodity at this campus that the University has been forced to install temporary trailers as a solution to its more immediate space problems. The use of temporary facilities is done as a last resort and is not considered a long-term answer, especially in an environment that is located in a high wind zone.

Space limitations negatively affect the University's ability to provide new academic offerings, thereby restricting its ability to meet all of the upper level educational needs of the region. It is worth noting that the University currently has an agreement to utilize some academic space at the adjacent Gulf Coast Community College, such as certain library and classroom spaces. Likewise, many community college students enjoy reciprocation with existing facilities at the branch campus. This arrangement, though mutually beneficial and efficient, does not sufficiently provide for the long-term growth of either institution's enrollment, academic offerings or quality education.

The master plan for the Panama City Campus portrays the development of five new primarily academic buildings. The first of these buildings involves the construction of the first new academic facility built on this campus since it first opened. The new facility will provide space for classroom, teaching laboratory, office, library and academic support functions. It will also involve a number of existing utility/infrastructure issues that include the need to expand service to the building and the need to provide for future growth. This project will also complete a number of project-related site improvements, such as expanded parking and access drives and service areas.

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Space Description:	Office	15,000 NASF
	Teaching Lab	1,200
	Classroom	20,000
	Study	1,000
	Student Academic Support	800
	Research Lab	12,000
	Auditorium/Exhibition	12,205
	Other Assignable	810

Project Location: Panama City Campus (west of the Barron Building)
Element Consistency: Element 5, Academic Facilities

PC3. Project Name: *Barron Building Remodeling & Renovation*

Project Description:

This project involves remodeling of a portion of the Barron Building. These renovations will occur in anticipation of the relocation of a portion of the building’s occupants into the new Academic Building. This space will be remodeled for the primary use of students. The project is expected to be funded using Capital Improvement Trust Funds.

Space Description:	Office	5,333 NASF
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Project Location: Panama City Campus (at main entrance)
Element Consistency: Element 5, Academic Facilities

PC4. Project Name: *Joint Mixed Use Development*

Project Description:

This project involves a new 300 bed apartment building with 125 suite-style apartment units. Suite style units will be 1,000-1,200 square feet average size and will contain full kitchen, bed/bath and common living room. This project may include some retail/commercial space.

Space Description:	Residential	100,000 NASF
	Non-Assignable	20,000 NASF

Project Location: Panama City Campus (perimeter of campus)

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Element Consistency: Element 6, Support Facilities
Element 7, Housing

PC5. Project Name: *Campus Building Renovations*

Project Description:

The three major building groups that were developed to serve as the foundation for the Panama City Campus are nearly 20 years old. The effects of existing in a marine environment such as the one at this campus have had a significant effect on the condition of these facilities. In such an environment, building systems are typically more susceptible to deterioration as are the components of a building's exterior. Such is the situation at this campus.

This project involves the renovation of each of these building groups, starting first with the Barron Building. Building systems, such as mechanical, electrical and plumbing systems will be replaced as needed. Problems with the building's exterior will also be addressed, especially with the building roof, drainage, coping, etc. Interior architectural finishes will be replaced and the building's data/telecommunications will be improved. Though not intended to be a total remodeling, some interior layouts will be reconfigured to allow for changes in academic, administrative and student programs. The remaining building groups will be treated in a similar fashion.

Space Description:

Office	21,000 NASF
Classroom	21,000

Project Location: Panama City Campus (throughout)

Element Consistency: Element 10, Utilities

PC6. Project Name: *Utilities / Infrastructure / Capital Renewal*

Project Description:

In order to accommodate expanded facilities, this project seeks to expand certain utility and infrastructure service across the Panama City campus. Improvements included in this scope of work are potable water, primary electric, wastewater, telecommunications, and stormwater systems. This project will also address the possibility of establishing a freestanding central utility plant to provide chilled water and heating water service. Parking and roadway improvements within the campus boundaries are necessary as the

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growth in enrollment and facilities continue. Finally, this project will also improve access into the campus from Collegiate Drive through a series of improvements intended to widen this roadway and coordinate ingress/egress points with the adjacent community college.

Space Description: This project does not involve the direct expansion of or alteration to any square footage.

Project Location: Panama City Campus (throughout)

Element Consistency: Element 10, Utilities

PC7. Project Name: *Community Outreach Programming Building*

Project Description:

The final academic facility planned for in this master plan update will be located near the entrance to the campus and is intended to house primarily those outreach programs that serve the community.

Space Description:

Office	10,000 NASF
Student Academic Support	3,000

Project Location: Main Campus Panama City Campus (east of the Barron Bldg.)

Element Consistency: Element 5, Academic Facilities

PC8. Project Name: *Academic Building B*

Project Description:

This project is the second of the new academic facilities planned for the campus and will provide classroom, teaching lab, auditorium, and academic support space. The construction of this facility will extend the arc of academic/administrative buildings that will eventually define the academic core of the campus.

Space Description:

Classroom	5,000 NASF
Teaching Lab	5,000
Auditorium/Exhibition	20,000
Office	3,000

Project Location: Panama City Campus (west of Barron Building)

Revised: 10 June 2016

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Element Consistency: Element 5, Academic Facilities

PC9. Project Name: *Academic Building C*

Project Description:

This project is the third new academic facilities planned for the campus and will provide classroom, teaching lab, research lab, and office. The construction of this facility will form the end of the academic/administrative buildings that will create the academic core of the campus.

Space Description:	Classroom	10,000 NASF
	Teaching Lab	5,000
	Research Lab	20,000
	Office	5,000

Project Location: Panama City Campus (west of Barron Building)

Element Consistency: Element 5, Academic Facilities

Revised: 10 June 2016

FS-200
13 June 2008

**Florida State University - Main Campus
Ten Year Capital Improvement Plan
Auxiliary and Other Projects**

June 10, 2016

Project No.	Project Name	First Five Year Planning Period											Second Five Year Planning Period											FECGP Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Bldg Effic GSF/NSF (N/M)	Primary Space Type(s)**	Construction Cost	Total Project Cost	Const Cost \$/GSF (Q/N)	Proj Cost \$/GSF (R/N)
		Currently Funded or Completed	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Total Amount																						
Division of Student Affairs																																			
General Projects																																			
1	Student Success Facility (Phase 1) (Dunlap)	13,758,966 PCE										13,758,966	No	N/A	Student Affairs	31,764	46,913	1.48	1,2,4,9,12,13	9,452,305	13,758,966	201	293												
2	Student Success Facility (Phase 2) (GEM)	13,000,000 PCE										13,000,000	No	N/A	Student Affairs	24,000	36,000	1.50	1,2,9,12	10,260,000	13,000,000	285	361												
3	Security and Lighting Improvements						1,000,000 PC					1,000,000	No	N/A	Campus	N/A	N/A	N/A	N/A	775,000	1,000,000	N/A	N/A												
Oglesby Student Union																																			
4	Oglesby Student Union Renovations (Phase 2)								8,000,000 PCE			8,000,000	No	N/A	Union	18,000	30,000	1.67	13	5,400,000	8,000,000	180	267												
5	Oglesby Student Union Expansion (Phase 1)									16,000,000 PCE		16,000,000	No	N/A	Union	30,000	40,000	1.33	6,9	12,000,000	16,000,000	300	400												
6	Oglesby Student Union Expansion (Phase 2)									18,000,000 PCE		18,000,000	No	N/A	Union	35,000	50,000	1.43	9,12	13,500,000	18,000,000	270	360												
7	FSU Flying High Circus Relocation										8,250,000 PCE	8,250,000	No	N/A	Circus	20,000	25,000	1.25	6,7	6,275,000	8,250,000	251	330												
Thagard Building																																			
8	Thagard Building Renovation and Expansion	3,338,591 PCE										11,500,000 PCE	14,838,591	No	N/A	Student Affairs	44,000	65,000	1.48	9,12	12,375,000	14,838,591	190	228											
Campus Recreation																																			
9	Leach Student Recreation Center Expansion							4,250,000 PCE				4,250,000	No	N/A	Campus Rec.	7,000	10,000	1.43	12	2,925,000	4,250,000	293	425												
10	Racquet Sports Complex										34,000,000 PCE	34,000,000	No	N/A	Campus Rec.	120,000	156,000	1.30	7,9	28,080,000	34,000,000	180	218												
University Housing																																			
11	Landis Hall Remodeling	17,835,000 PCE										17,835,000	No	N/A	Housing	60,000	107,130	1.79	11	14,285,000	17,835,000	133	166												
12	Wildwood Residence Hall (Phase 1)	37,500,000 PCE										37,500,000	No	N/A	Housing	115,700	157,728	1.36	11	33,000,000	37,500,000	209	238												
13	DeGraff Hall Reconstruction	36,900,000 PCE										36,900,000	No	N/A	Housing	115,000	157,226	1.37	11	33,900,000	36,900,000	216	235												
14	Wildwood Residence Hall Phase 2 (Traditions)	28,250,000 PCE										28,250,000	No	N/A	Housing	78,000	118,070	1.51	11	25,100,000	28,250,000	213	239												
15	New Residence Hall Construction (Residence Hall Replacement Ph. 1)	51,926,331 PCE										51,926,331	No	N/A	Housing	112,600	164,900	1.46	11	47,563,147	51,926,331	288	315												
16	Deviney / Dorman Halls Reconstruction (Residence Hall Replacement Ph. 2)		60,400,000 PCE									60,400,000	No	N/A	Housing	107,200	156,800	1.46	11	42,900,000	60,400,000	274	385												
17	Infant and Toddler Childcare		4,500,000 PCE									4,500,000	No	N/A	Housing	9,143	13,730	1.50	12	3,200,000	4,500,000	233	328												
Department of Business Services																																			
Food Service																																			
18	Building 141 Remodeling (Starbucks)	400,000 PCE										400,000	No	N/A	Food Services	1,300	1,500	1.15	13	350,000	400,000	233	267												
19	Call Street Café							1,100,000 PCE				1,100,000	No	N/A	Food Services	2,100	3,200	1.52	13	940,000	1,100,000	294	344												
Parking and Transportation Services																																			
20	Parking Garage No. 4	12,780,000 PCE										12,780,000	No	10/04	N/A	Parking	300,000	328,000	1.09	10	11,354,000	12,780,000	35	39											
21	Parking Garage No. 5 / Conference Center	31,600,000 PCE										31,600,000	No	11/06	N/A	Parking/CPD	324,000	400,000	1.23	1,6,9,10,12	27,100,000	31,600,000	68	79											
22	Parking Garage No. 6	14,500,000 PCE										14,500,000	No	N/A	Parking	300,000	328,000	1.09	10	11,850,000	14,500,000	36	44												
23	General Parking and Transportation Improvements		100,000 PC	100,000 PC	100,000 PC	100,000 PC	100,000 PC	100,000 PC	100,000 PC	100,000 PC	100,000 PC	1,000,000	No	N/A	Parking	N/A	N/A	N/A	N/A	900,000	1,000,000	N/A	N/A												
24	Parking Garage No. 7		2,000,000 AQ									2,000,000	No	N/A	Parking	300,000	400,000	1.33	12	N/A	2,000,000	N/A	N/A												
Office of Telecommunications																																			
25	Telecommunication and Technology Improvements		500,000 PCE	500,000 PCE	500,000 PCE	500,000 PCE	500,000 PCE	500,000 PCE	500,000 PCE	500,000 PCE	500,000 PCE	5,000,000	No	07/11	N/A	Telecomm.	N/A	N/A	N/A	N/A	N/A	7,500,000	N/A	N/A											
Department of Intercollegiate Athletics																																			
26	Mike Long Track Fieldhouse Renovation and Expansion	5,453,944 PCE										5,453,944	No	08/2006	N/A	Athletics	8,036	12,326	1.53	7,9,12	2,756,063	5,453,944	224	442											
27	Practice Fields Improvements (Indoor Practice Facility)	15,000,000 PC										15,000,000	No	N/A	Athletics	80,000	92,000	1.15	7	14,550,000	15,000,000	158	163												
28	Athletic Fields Improvements (Band Practice Field)	800,000 PCE										800,000	No	N/A	Athletics/ Band	N/A	N/A	N/A	N/A	750,000	800,000	N/A	N/A												
29	Womens Softball Batting Cage	1,200,000 PCE										1,200,000	No	N/A	Athletics	7,000	8,000	1.14	7	1,100,000	1,200,000	138	150												
30	Doak Campbell Stadium Improvements	75,000,000 PCE										75,000,000	No	N/A	Athletics	N/A	N/A	N/A	N/A	68,400,000	75,000,000	N/A	N/A												
TOTAL		284,242,832	67,500,000	600,000	600,000	600,000	600,000	1,600,000	5,950,000	8,600,000	16,600,000	64,100,000	8,850,000	459,242,832																					

*FECGP = Facility Enhancement Challenge Grant Program

** Numbers refer to space categories reported in Physical Facilities Space File

- | | |
|---------------------------|------------------------------|
| 1 = Classroom | 7 = Gymnasium |
| 2 = Teaching Lab | 8 = Student Academic Support |
| 3 = Research Laboratory | 9 = Office |
| 4 = Study | 10 = Campus Support Services |
| 5 = Instructional Media | 11 = Residential |
| 6 = Auditorium/Exhibition | 12 = Other Assignable |
| | 13 = Non-Assignable |

**Florida State University
Ten Year Capital Improvement Plan
Southwest Campus**

June 10, 2016

Project No.	Project Name	Currently Funded or Completed	First Five Year Planning Period					Second Five Year Planning Period					Total Amount	FECGP Project*	Date Bldg Program Prepared	Educational Plant Survey Recommended Date Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Bldg Effic GSF/NSF (N/M)	Primary Space Type(s)**	Construction Cost	Total Project Cost	Const Cost \$/GSF (Q/N)	Proj Cost \$/GSF (R/N)
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026													
Educational & General (E&G) Projects																									
SW1	Materials Research Center	17,800,000 PCE										17,800,000	No	03/2005	N/A	Engineering	52,090	78,135	1.50	3,9	12,833,800	17,800,000	164	228	
SW2	College of Education Multipurpose Teaching Facility	5,000,000 PCE										5,000,000	Yes			Education/Athletics	43,820	46,530	1.06	7	3,948,250	5,000,000	85	107	
SW3	Utilities / Infrastructure / Capital Renewal		500,000 P		2,500,000 C		2,500,000 C		500,000 P		2,500,000 C	8,500,000	No			Campus	N/A	N/A	N/A	N/A	4,500,000	8,500,000	N/A	N/A	
SW4	FAMU-FSU College of Engineering (Phase 3)	10,965,665 P, C		5,034,335 CE								16,000,000	No		Pending	Engineering	66,200	100,420	1.52	1,2,5,6,9	31,171,200	32,000,000	310	319	
SW5	Research and Development Facility - Number 4 (AME)	33,000,000 PCE										33,000,000	No		N/A	Engineering	56,000	85,000	1.52	3,9	25,740,000	33,000,000	303	388	
SW6	Research and Development Facility - No.5 (IRCB, Ph 1)	4,100,000 P		36,000,000 PCE	5,000,000 E							45,100,000	No		N/A	Academics/Research	68,302	125,334	1.83	3,9	56,000,000	85,000,000	447	678	
SW7	Research and Development Facility - Number 6											39,000,000 PCE	No		N/A	Academics	56,000	85,000	1.52	3,9	29,880,000	39,000,000	352	459	
SW8	NHMFL (Mag Lab) Expansion																								
	A FEL Building Expansion	600,000 P			22,700,000 PCE	2,700,000 CE						26,000,000	No		N/A	Academics	30,195	39,442	1.31	3,9	18,000,000	26,000,000	456	659	
	B Magnetic Operations Building Expansion						3,600,000 PCE					3,600,000	No		N/A	Academics	8,000	12,000	1.50	3	2,400,000	3,600,000	200	300	
	C NMR Building Expansion								4,500,000 PCE			4,500,000	No		N/A	Academics	10,000	15,000	1.50	3,9	3,000,000	4,500,000	200	300	
SW9	FAMU-FSU College of Engineering (Phase 4)											43,000,000 PCE	No			Engineering	65,000	99,500	1.53	1,2,3,9	33,690,000	43,000,000	339	432	
SW10	FSU Research and Development Complex (Phase 1)											2,400,000 P	No		N/A	Academics	60,000	88,500	1.48	2,3,6,9,13	31,005,000	40,000,000	350	452	
SW11	Research and Development Facility - Number 7											2,000,000 P	No		N/A	Academics	56,000	85,000	1.52	3,9	25,740,000	33,000,000	303	388	
SW12	Academic / Research Center (Phase 1)											5,000,000 P	No		N/A	Academics/Research	150,000	242,000	1.61	3,9	96,226,250	125,000,000	398	517	
SW13	Research and Development Facility - Number 8											2,000,000 P	No		N/A	Academics	56,000	85,000	1.52	3,9	25,740,000	33,000,000	303	388	
SW14	Marine Science Teaching and Research Center (Morcom)	5,071,114 PCE										5,071,114	Yes		N/A	Academics/Athletics	7,500	10,000	1.33	2,9,12	3,660,557	5,071,114	366	507	
SW15	Facilities Support Buildings A & B				1,500,000 PCE			1,500,000 PCE				3,000,000	No		N/A	Facilities	18,000	20,000	1.11	10	2,200,000	3,000,000	110	150	
Division of Student Affairs																									
Campus Recreation																									
SW16	Intramural Sports Outdoor Complex (Phase 1)	12,385,938 PCE										12,385,938	No	07/2005	N/A	Campus Rec.	14,000	16,960	1.21	10	10,526,067	12,385,938	621	730	
SW17	Intramural Sports Outdoor Complex (Phase 2)							5,000,000 PCE				5,000,000	No		N/A	Campus Rec.	7,700	10,000	1.30	10	3,753,750	5,000,000	375	500	
Department of Intercollegiate Athletics																									
SW18	Tennis Court Expansion							15,000,000 PCE				15,000,000	No		N/A	Athletics	17,000	25,000	1.47	1,2,4,9,12	13,000,000	15,000,000	520	600	
TOTAL		88,922,717	0	41,534,335	5,000,000	26,700,000	6,300,000	17,500,000	6,500,000	5,000,000	43,000,000	52,900,000	293,357,052								13,000,000	15,000,000	520	600	

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- | | |
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| 4 = Study | 10 = Campus Support Services |
| 5 = Instructional Media | 11 = Residential |
| 6 = Auditorium/Exhibition | 12 = Other Assignable |
| | 13 = Non-Assignable |

**Florida State University - Panama City Campus
Ten Year Capital Improvement Plan
Educational and General (E&G) and Auxiliary Projects**

June 10, 2016

Project No.	Project Name	Currently Funded or Completed	First Five Year Planning Period					Second Five Year Planning Period					Total	FECGP Project*	Date Bldg Program Submitted	Educational Plant Survey Recommended Date / Rec No.	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Bldg Effic GSF/NSF	Primary Space Type(s) **	Construction Cost	Total Project Cost	Const Cost \$/GSF (Q/N)	Proj Cost \$/GSF (R/N)	
			2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026														
PC1	Administrative Services Center	6,517,452 PCE											6,517,452	No			Facilities/Academics	11,200	14,250	1.27	9,10	2,100,000	6,517,452	147	457	
PC2	Holley Academic Center	31,869,636 PCE											31,869,636	No			Academic	63,015	104,055	1.65	1,2,3,4,6,8,9,12	17,725,634	31,869,636	170	306	
PC3	Barron Building Remodeling & Renovation	500,000 PCE	250,000 PCE										750,000	No			Academic	5,333	8,000	1.50	9	500,000	750,000	63	94	
PC4	Joint Mixed-Use Development		25,000,000 PCE										25,000,000	No			Business Services	120,000	170,000	1.50	11,13	23,000,000	25,000,000	135	147	
PC5	Campus Building Renovations					1,000,000 P	12,000,000 C	2,000,000 E					15,000,000	No			Academic	42,000	57,830	1.38	1,9	10,409,400	15,000,000	180	259	
PC6	Utilities/Infrastructure/Capital Renewal						800,000 P	9,200,000 C					10,000,000	No			Campus	N/A	N/A	N/A	N/A	8,200,000	10,000,000	N/A	N/A	
PC7	Community Outreach Programming Bldg.							500,000 P	5,000,000 C	500,000 E			6,000,000	No			Academic	13,000	20,000	1.50	8,9	4,375,000	6,000,000	219	300	
PC8	Academic Building B									1,250,000 P	17,250,000 C	1,500,000 E	20,000,000	No			Academic	33,000	50,000	1.50	1,2,6,9	15,656,250	20,000,000	313	400	
PC9	Academic Building C										1,500,000 P	21,000,000 C	22,500,000	No			Academic	40,000	60,000	1.50	1,2,3,9	18,906,250	24,500,000	315	408	
TOTAL		38,887,088	25,250,000	0	0	1,000,000	12,800,000	11,700,000	5,000,000	1,750,000	18,750,000	22,500,000	137,637,088													

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- 2 = Teaching Lab
- 3 = Research Laboratory
- 4 = Study
- 5 = Instructional Media
- 6 = Auditorium/Exhibition
- 7 = Gymnasium
- 8 = Student Academic Support
- 9 = Office
- 10 = Campus Support Services
- 11 = Residential
- 12 = Other Assignable
- 13 = Non-Assignable